

DISTRICT NAME	2020-21 TOTAL LEVY SUBJECT TO LIMIT	2020-21 SPECIAL BUILDING FUND	2020-21 CAPITAL PURPOSE FUND	GENERAL FUND	2019-20 DISTRICT VALUATION	2020-21 DISTRICT VALUATION	2020-21 VALUATION INCREASE (DECREASE)	2020-21 % OF VALUATION INCREASE (DECREASE)	2020-21 CERTIFIED STATE AID	2021-22 CERTIFIED STATE AID	2020-2021 STATE AID GAIN OR (LOSS)	CASH BALANCE 9-1-2019	CASH BALANCE 8-31-2020	INCREASE/ DECREASE IN CASH BALANCE	% OF INCREASE/ DECREASE	CASH BAL AS % OF DISBURSEMENTS	2020-21 GENERAL FUND BUDGET	2021-22 CERTIFIED BUDGET AUTHORITY	2021-22 ALLOWABLE BUDGET % INCREASE	2021-22 ALLOWABLE BUDGET \$ INCREASE	2021-22 ALLOWABLE UNUSED BUDGET \$ AUTHORITY	2021-22 ALLOWABLE UNUSED BUDGET % AUTHORITY	2021-22 ALLOWABLE BUDGET \$ INCREASE W/UNUSED BUDGET AUTHORITY	2021-22 ALLOWABLE BUDGET % INCREASE W/UNUSED BUDGET AUTHORITY
WAYNE COMMUNITY SCHOOLS	0.942209	0.021344	0.000000	0.920865	940,972,248	946,483,881	5,511,633	0.59%	295,801	326,599	30,798	3,766,785	3,306,298	-460,487	-12.22%	30.26%	11,771,953	12,066,252	2.50%	294,299	235,439	2.00%	529,738	4.50%
WEeping WATER PUBLIC SCHOOLS	1.049087	0.018428	0.000000	1.030659	377,958,976	383,684,678	5,725,702	1.51%	379,568	406,974	27,406	1,822,108	1,571,493	-250,615	-13.75%	28.78%	4,794,820	4,914,691	2.50%	119,871	95,896	2.00%	215,767	4.50%
WEST HOLT PUBLIC SCHOOLS	0.597000	0.021000	0.000000	0.576000	1,148,597,034	1,068,715,349	(79,881,685)	-6.95%	39,415	42,801	3,386	3,502,866	3,858,753	355,887	10.16%	55.65%	5,880,932	6,027,955	2.50%	147,023	0	0.00%	147,023	2.50%
WEST POINT PUBLIC SCHOOLS	0.665467	0.007401	0.000000	0.658066	1,370,994,317	1,418,259,969	47,265,652	3.45%	139,739	135,988	(3,751)	8,468,661	8,925,746	457,085	5.40%	83.55%	11,122,138	11,400,191	2.50%	278,053	0	0.00%	278,053	2.50%
WESTSIDE COMMUNITY SCHOOLS	1.182000	0.000000	0.000000	1.182000	3,840,303,470	3,998,075,190	157,771,720	4.11%	19,752,224	21,451,978	1,699,754	16,173,198	20,423,959	4,250,761	26.28%	25.64%	66,687,637	68,354,828	2.50%	1,667,191	1,333,753	2.00%	3,000,944	4.50%
WHEELER CENTRAL SCHOOLS	0.505079	0.008678	0.000000	0.496401	569,454,176	581,996,175	12,541,999	2.20%	10,442	8,642	(1,800)	432,936	802,836	369,900	85.44%	23.35%	2,874,168	2,946,022	2.50%	71,854	0	0.00%	71,854	2.50%
WILBER-CLATONIA PUBLIC SCHOOLS	1.000959	0.051867	0.000000	0.949092	670,515,821	681,617,192	11,101,371	1.66%	539,866	827,150	287,284	3,256,760	3,660,304	403,544	12.39%	49.39%	8,395,193	8,605,073	2.50%	209,880	167,904	2.00%	377,784	4.50%
WILCOX-HILDRETH PUBLIC SCHOOLS	0.712203	0.139999	0.000000	0.572204	753,943,353	721,177,548	(32,765,805)	-4.35%	26,219	27,220	1,001	2,800,881	1,781,340	-1,019,541	-36.40%	33.74%	4,970,000	5,094,250	2.50%	124,250	401	0.01%	124,651	2.51%
WINNEBAGO PUBLIC SCHOOLS	1.049997	0.000000	0.000000	1.049997	104,690,706	102,958,485	(1,732,221)	-1.65%	6,383,860	6,786,304	402,444	3,432,605	629,239	-2,803,366	-81.67%	4.44%	6,700,739	6,874,211	2.59%	173,472	0	0.00%	173,472	2.59%
WINSIDE PUBLIC SCHOOLS	0.828254	0.010851	0.000000	0.817404	405,489,100	418,916,811	13,427,711	3.31%	412,142	690,441	278,299	688,748	567,923	-120,825	-17.54%	15.09%	3,643,421	3,985,269	9.38%	341,848	0	0.00%	341,848	9.38%
WISNER-PILGER PUBLIC SCHOOLS	0.642291	0.010738	0.000000	0.631553	892,988,779	919,481,363	26,492,584	2.97%	444,102	398,758	(45,344)	2,945,944	2,562,964	-382,980	-13.00%	34.92%	7,118,366	7,296,325	2.50%	177,959	0	0.00%	177,959	2.50%
WOOD RIVER RURAL SCHOOLS	0.987967	0.020860	0.000000	0.967108	787,968,753	774,777,111	(13,191,642)	-1.67%	58,598	58,436	(162)	4,257,829	4,329,141	71,312	1.67%	50.26%	7,591,573	7,781,362	2.50%	189,789	0	0.00%	189,789	2.50%
WYNOT PUBLIC SCHOOLS	1.005233	0.038967	0.000000	0.966266	180,797,035	186,637,362	5,840,327	3.23%	1,332,126	1,411,712	79,586	1,808,377	2,233,189	424,812	23.49%	72.33%	2,916,005	3,569,459	22.41%	653,454	58,320	2.00%	711,774	24.41%
YORK PUBLIC SCHOOLS	1.049253	0.028883	0.000000	1.020370	1,158,119,405	1,171,562,877	13,443,472	1.16%	1,558,619	1,388,587	(170,032)	4,254,735	5,562,985	1,308,250	30.75%	33.49%	15,693,710	16,086,053	2.50%	392,343	313,874	2.00%	706,217	4.50%
YUTAN PUBLIC SCHOOLS	1.022054	0.039142	0.000000	0.982912	330,811,750	335,482,703	4,670,953	1.41%	2,314,904	2,512,905	198,001	1,670,384	1,457,257	-213,127	-12.76%	22.10%	6,419,090	6,579,567	2.50%	160,477	128,382	2.00%	288,859	4.50%
Totals	206.389256	9.282322	0.000000	197.106935	254,471,775,179	259,045,205,968	5,974,501,675	#DIV/0!	1,052,855,859	1,046,975,884	(10,133,748)	1,203,252,334	1,289,410,551	86,158,217	#DIV/0!	42.878%	3,647,506,375	3,820,977,951	3.83%	173,471,576	55,309,602	1.14%	228,781,178	4.97%

AVERAGE